

Mayor Jonathan F. Mitchell
Chairperson, Ex-Officio
Colleen Dawicki
Vice Chairperson
Joshua Amaral
Christopher Cotter
Joaquim B. Livramento, Jr.
John A. Oliveira
Bruce J. Oliveira

NEW BEDFORD SCHOOL COMMITTEE
PAUL RODRIGUES ADMINISTRATION BUILDING
455 COUNTY STREET NEW BEDFORD, MASSACHUSETTS
TELEPHONE: 508.997.4511



Thomas Anderson
Superintendent of Schools
Secretary, School Committee

REGULAR MEETING
Monday, November 8, 2021 at 6:00 P.M.
Keith Middle School, Steven De Rossi Community Room
225 Hathaway Blvd., New Bedford, Massachusetts

AGENDA

1. CALL TO ORDER

- Pledge of Allegiance

2. ROLL CALL OF COMMITTEE MEMBERS

3. APPROVAL OF MINUTES

- September 2021
- October 2021

4. PUBLIC COMMENT

5. STUDENT REPRESENTATIVE

- Student Representative Update

6. SUPERINTENDENT'S REPORT

- A. General Update
- B. Student Services
- C. Strategic Data Processes

7. OTHER REPORTS

- A. Finance & Operations Reports
- B. Personnel Report
- C. School Committee Report

8. NEW BUSINESS

- A. Discussion regarding staff testing and vaccinations.



9. EXECUTIVE SESSION

For the following purposes:

- A. Per MGL 30A § 21 (a) 3. To discuss strategy with respect to collective bargaining and negotiations with union personnel:
- New Bedford Educator's Association – Unit A
 - New Bedford Educator's Association – Unit B
 - New Bedford Educator's Association – Unit A: Hayden McFadden Elementary School
 - American Federation of State, County and Municipal Employees (AFSCME)
 - New Bedford Support Specialist Union (NBSSU)
 - Federation of Paraprofessionals

10. ADJOURN

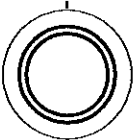
Next Regular Scheduled Meeting: December 13, 2021

In accordance with the Americans with Disabilities Act (ADA), if accommodations needed, please contact **Marjorie Fernandes at 508-997-4511, Ext. 14552 (mjfernandes@newbedfordschools.org) or MassRelay 711**. Requests should be made as soon as possible but at least **48 hours** prior to scheduled meeting.

NEW BEDFORD PUBLIC SCHOOLS GOALS

- I. **High Quality Instruction:** Increase student achievement by strengthening teaching and learning.
- II. **Effective Student Support Systems:** Create an inclusive, culturally responsive learning environment.
- III. **Strong Family / Community Relationships:** Empower families and the community through collaboration.
- IV. **Organizational Team Excellence:** Cultivate and recruit a highly skilled workforce.
- V. **Public Confidence and Pride:** Implement effective strategies to raise the profile and reputation of NBPS.

**NEW BEDFORD
PUBLIC SCHOOLS**



NOVEMBER 8, 2021

SCHOOL COMMITTEE MEETING

October 2021 Reports

General Expense Report | October 2021

1

SCHOOLS	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
ASHLEY ELEMENTARY SCHOOL	41,681	16,587	9,166	15,928	61.8%
BROOKS ELEMENTARY SCHOOL	49,751	4,998	14,008	30,745	38.2%
CAMPBELL ELEMENTARY SCHOOL	48,650	11,244	11,198	26,208	46.1%
CARNEY ACADEMY	119,618	9,956	63,347	46,315	61.3%
CONGDON ELEMENTARY SCHOOL	54,200	1,431	14,521	38,248	29.4%
DEVALLES ELEMENTARY SCHOOL	61,510	5,287	10,514	45,710	25.7%
GOMES ELEMENTARY SCHOOL	94,313	30,012	22,571	41,730	55.8%
HATHAWAY ELEMENTARY SCHOOL	38,864	6,837	16,716	15,311	60.6%
HAYDEN MCFADDEN ELEMENTARY SCHOOL	100,309	7,531	54,568	38,210	61.9%
JACOBS ELEMENTARY SCHOOL	56,655	7,648	24,473	24,534	56.7%
LINCOLN ELEMENTARY SCHOOL	103,983	21,343	32,301	50,339	51.6%
PACHECO ELEMENTARY SCHOOL	57,482	11,996	12,339	33,147	42.3%
PARKER ELEMENTARY SCHOOL	64,781	14,038	17,889	32,854	49.3%
PULASKI ELEMENTARY SCHOOL	173,910	20,442	51,316	102,153	41.3%
RENAISSANCE	45,000	3,561	11,498	29,942	33.5%
RODMAN ELEMENTARY SCHOOL	36,783	11,346	11,965	13,472	63.4%
SWIFT ELEMENTARY SCHOOL	41,671	4,155	16,562	20,953	49.7%
TAYLOR ELEMENTARY SCHOOL	41,835	10,386	11,814	19,635	53.1%
WINSLOW ELEMENTARY SCHOOL	56,707	13,813	14,706	28,188	50.3%
KEITH MIDDLE SCHOOL	169,586	60,935	38,428	70,223	58.6%
NORMANDIN MIDDLE SCHOOL	219,536	50,354	41,674	127,508	41.9%
ROOSEVELT MIDDLE SCHOOL	177,105	62,690	34,650	79,765	55.0%
HIGH SCHOOL	1,330,273	237,270	275,614	817,389	38.6%
TRINITY DAY ACADEMY	36,120	4,395	7,689	24,036	33.5%
WHALING CITY JR/SR HIGH SCHOOL	31,995	3,564	4,861	23,570	26.3%

General Expense Report | October 2021

2

DEPARTMENTS AND PROGRAMS	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
ADULT EDUCATION	6,744	830	3,082	2,832	58.0%
ATHLETICS	86,395	13,714	11,892	60,789	29.6%
DEPUTY SUPERINTENDENT	31,170	11,125	8,609	11,436	63.3%
EDUCATIONAL ACCESS & PATHWAYS	148,122	9,309	55,154	83,659	43.5%
FACILITIES	3,336,871	1,311,858	1,699,026	325,987	90.2%
FAMILY REGISTRATION CENTER	160,455	90,746	9,710	59,999	62.6%
FINANCE & OPERATIONS	27,499,824	11,586,264	13,604,256	2,309,303	91.6%
FINE ARTS	184,529	21,773	50,250	112,506	39.0%
GUIDANCE & PUPIL PERSONNEL	32,250	13,288	1,875	17,087	47.0%
HEALTH SERVICES	90,750	54,597	36,131	22	100.0%
HUMAN CAPITAL SERVICES	131,958	118,725	38,166	(24,933)	118.9%
OFFICE OF SCHOOL PERFORMANCE	988,882	97,749	52,811	838,322	15.2%
PARENTING TEENS	12,393	1,623	2,760	8,010	35.4%
SCHOOL COMMITTEE	17,790	11,404	988	5,399	69.7%
SEA LAB	61,859	7,437	18,121	36,301	41.3%
SPECIAL EDUCATION	9,940,700	1,055,764	8,329,164	555,772	94.4%
SUPERINTENDENT	195,696	19,908	91,441	84,347	56.9%
TECHNOLOGY SERVICES	2,013,629	865,485	260,831	887,313	55.9%
TRANSPORTATION	14,299,912	523,242	10,381,825	3,394,845	76.3%
UTILITIES	4,028,472	169,107	3,468,318	391,047	90.3%
WRAPAROUND & FAMILY ENGAGEMENT	265,364	11,651	135,928	117,785	55.6%
TOTAL ALL SCHOOLS & DEPARTMENTS OCT 2021 (Health Insurance Included)	66,786,083	16,627,418	39,084,726	11,073,939	83.4%
TOTAL ALL SCHOOLS & DEPARTMENTS October 2020 (Health Insurance Included)	63,376,599	13,682,511	22,577,100	27,116,989	57.2%
TOTAL ALL SCHOOLS & DEPARTMENTS OCTOBER 2019	37,594,079	7,919,730	24,255,269	5,419,081	85.6%

Function Code Report | October 2021

3

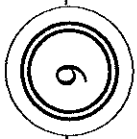
ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFRS/ADJ/SMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% Used
51110 School Committee	17,790	0	17,790	11,327.08	1,064.35	5,399	69.7%
51210 Superintendent	533,987	0	533,987	166,508.52	10,037.23	357,441	33.1%
51220 Assist Superintendent	223,866	0	223,866	73,464.38	1,601.72	148,800	33.5%
51230 District-Wide Administra	301,372	0	301,372	67,127.34	53,183.97	181,061	39.9%
51410 Finance and Business	1,270,735	0	1,270,735	484,851.13	68,034.87	717,850	43.5%
51420 Human Resources	594,721	0	594,721	247,962.99	73,332.88	273,425	54.0%
51430 Legal for School Commit	210,000	0	210,000	9,191.35	160,808.65	40,000	81.0%
51435 Legal Settlements	50,000	0	50,000	1,221.81	0.00	48,778	2.4%
51450 District-Wide MIS	273,533	0	273,533	84,675.22	33,103.80	155,754	43.1%
52110 Curriculum Dir Superviso	3,633,444	0	3,633,444	871,664.90	20,785.05	2,740,994	24.6%
52130 Instr Tech Train	264,520	0	264,520	90,474.12	0.00	184,046	30.4%
52210 Principals Office - Buil	7,336,218	8,138	7,344,356	1,859,629.37	27,943.17	5,456,783	25.7%
52250 Principals Technology-Bu	5,007	500	6,507	906.00	0.00	5,601	13.9%
52305 Classroom Teachers	76,398,079	0	76,398,079	11,968,376.98	0.00	64,429,702	15.7%
52320 Medical/Therapeutic Serv	4,338,539	-4,000	4,334,539	721,772.84	100,756.57	3,512,010	19.0%
52324 Substitutes Long Term	0	0	0	22,304.75	0.00	-22,305	100.0%
52325 Substitutes Short Term	1,425,000	0	1,425,000	300,035.35	0.00	1,124,965	21.1%
52330 Non-Clerical Paraprofess	7,581,827	0	7,581,827	1,504,129.55	0.00	6,077,697	19.8%
52340 Librarians _ Media Direc	168,017	0	168,017	16,462.40	0.00	151,555	9.8%
52345 Distance Learn/Online Co	82,050	0	82,050	67,815.00	3,450.00	10,785	86.9%
52352 Instructional Coaches	237,254	0	237,254	54,476.83	0.00	182,775	23.0%
52353 Teacher/Instruc Staff-Pr	0	0	0	0.00	0.00	0.0%	0.0%
52356 Professional Dev Staff	70,000	10,000	80,000	10,306.00	14,724.00	54,970	31.3%
52358 Professional Development	395,679	5,107	400,786	118,069.00	29,783.96	252,933	36.9%
52410 Textbks _ Software/Media	301,501	-24,197	277,304	4,273.30	40,656.40	232,374	16.2%
52415 Other Instru Equipm	181,660	343	182,003	8,863.63	0.00	173,140	4.9%
52420 Instructional Equipment	219,843	-2,749	217,094	35,507.82	71,328.75	110,257	49.2%
52430 General Supplies	639,540	21,165	660,705	111,289.35	341,752.49	207,663	68.6%
52440 Other Instructional Serv	573,379	-10,000	563,379	6,627.14	239,663.99	317,088	43.7%
52451 Classroom Instructional	824,567	-7,245	817,322	351,237.95	46,320.71	439,763	47.5%
52453 Other Instructional Hard	235,044	0	235,044	2,195.16	16,344.84	216,504	7.9%
52455 Instructional Software	1,089,321	-19,178	1,070,143	139,186.32	110,539.37	820,417	23.3%
52710 Guidance / Adjustment Co	5,003,348	0	5,003,348	1,026,075.31	200.00	4,977,073	17.1%
52720 Testing _ Assessment	117,600	0	117,600	-23.10	0.00	95,542	18.8%
52800 Psychological Services	6,572,608	0	6,572,608	450,662.05	4,930,149.66	1,191,796	51.9%

Function Code Report | October 2021

4

ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% Used
S3100 Attend Parent Liaison Se	1,283,813	19,500	1,303,313	311,116.86	129,663.72	862,532	33.6%
S3200 Health Services	3,550,269	0	3,550,269	646,855.43	39,314.78	2,864,089	19.3%
S3300 Student Transportation S	183,814	0	183,814	58,008.50	0.00	125,805	31.6%
S3301 Transportation to Sch w-	9,660,322	-10,000	9,650,322	281,916.76	7,646,516.30	1,721,889	82.2%
S3302 Transportation to Sch ou	3,195,665	0	3,195,665	190,375.90	1,831,164.10	1,174,125	63.3%
S3310 Operation of School Buse	4,250	10,000	14,250	5,298.39	5,000.00	3,952	72.3%
S3320 Transportation	20,000	0	20,000	14,362.97	0.00	5,637	71.8%
S3350 Maintenance School Buses	12,500	0	12,500	279.78	6,265.47	5,955	52.4%
S3510 Athletics Services	908,536	0	908,536	208,281.93	128,529.45	571,725	37.1%
S3520 Other School Services	537,741	0	537,741	89,919.90	16,484.05	431,337	19.8%
S3600 School Security	730,428	0	730,428	207,505.89	79,784.20	443,138	39.3%
S4110 Custodial Services	5,651,100	0	5,651,100	1,732,483.13	407,141.20	3,511,471	37.9%
S4120 Heating of Buildings	1,485,390	0	1,485,390	7,631.89	1,387,347.21	90,411	93.9%
S4130 Utility Services	2,310,875	0	2,310,875	356,176.74	1,564,425.50	390,273	83.1%
S4210 Maintenance of Grounds	218,000	0	218,000	75,681.22	69,595.40	72,723	66.6%
S4220 Maintenance of Buildings	1,558,287	0	1,558,287	475,048.10	19,472.31	1,063,769	31.7%
S4230 Maintenance of Equipment	192,882	0	192,882	2,152.21	28,960.61	161,769	16.1%
S4235 Gas Vehicles	24,000	0	24,000	4,917.64	18,582.36	500	97.9%
S4300 Extraordinary Maintenan	2,298,465	0	2,298,465	798,044.67	1,229,000.81	271,420	88.2%
S4400 Networking Telecommunica	1,033,971	0	1,033,971	350,343.41	29,971.30	653,656	36.8%
S4450 Technology Maintenance	895,160	0	895,160	227,272.74	318,514.10	349,373	61.0%
S5100 Employee Retirement	0	0	0	0.00	0.00	0.00	0.0%
S5150 Employee Separation Cost	890,000	0	890,000	85,180.57	0.00	804,819	9.6%
S5200 Insurance Programs	26,430,872	0	26,430,872	11,175,893.54	13,020,897.43	2,234,081	91.5%
S5260 Other Non-Employee Insur	215,000	0	215,000	0.00	0.00	215,000	0.0%
S5300 Rental-Lease of Equipmen	1,555,146	2,617	1,557,763	609,233.99	357,037.19	91,491	94.1%
S5350 Rental-Lease of Building	6,000	0	6,000	0.00	0.00	6,000	0.0%
S5550 Crossing Guards	60,000	0	60,000	7,506.31	0.00	52,494	12.5%
S6200 Civic Activities	212,773	0	212,773	62,796.40	3,081.65	146,895	31.0%
S6900 Transportation Svc NonPu	221,000	0	221,000	0.00	200,000.00	21,000	90.5%
S7500 Acquisition of Vehicles	91,707	0	91,707	33,893.80	80,335.60	57,813	66.4%
S9100 Prog w/Other Dist in MA	146,484	0	146,484	0.00	0.00	146,484	0.0%
S9130 Charter School Transport	762,000	-80,336	681,664	0.00	500,000.00	181,664	73.5%
S9200 Tuition to Out of Distri	550,000	0	550,000	15,106.00	73,894.00	461,000	16.2%
S9300 Tuition to Non-Public Sc	2,400,000	0	2,400,000	130,963.17	729,065.95	1,539,971	35.8%
S9400 Tuition to Collaborative	750,000	0	750,000	395,762.20	2,248,983.80	-1,894,746	352.6%
Grand Total	192,237,500	0	192,237,500	39,438,697.98	39,086,676.27	113,712,151	40.8%

Transfers | October 2021



10/26/2021

FOR APPROVAL

FROM

TO

ORG	FUNC	OBJ	DESCRIPTION	ORG	FUNC	OBJ	DESCRIPTION	AMOUNT	REASON
S0129550	2430	540005	ELL DW Classroom Supplies	S0105451	2455	540005	Devaies Instructional Software	761.81	BrainPOP Subscription for ELL
S0129550	2430	540005	ELL DW Classroom Supplies	S0635451	2455	540005	Games Instructional Software	761.81	BrainPOP Subscription for ELL
S0129550	2430	540005	ELL DW Classroom Supplies	S0785452	2455	540005	Hay/Mac Instructional Software	761.82	BrainPOP Subscription for ELL
S0129550	2430	540005	ELL DW Classroom Supplies	S0755450	2455	540005	Hathaway Instructional Software	761.81	BrainPOP Subscription for ELL
S0129550	2430	540005	ELL DW Classroom Supplies	S0705450	2455	540005	Jacobs Instructional Software	761.81	BrainPOP Subscription for ELL
S0129550	2430	540005	ELL DW Classroom Supplies	S0955451	2455	540005	lincoln Instructional Software	761.82	BrainPOP Subscription for ELL
S0129550	2430	540005	ELL DW Classroom Supplies	S0955452	2455	540005	NBHS Instructional Software	761.81	BrainPOP Subscription for ELL
S0129550	2430	540005	ELL DW Classroom Supplies	S0655450	2455	540005	Parenting Teens instruct Software	761.81	BrainPOP Subscription for ELL
S0129550	2430	540005	ELL DW Classroom Supplies	S1255450	2455	540005	Redman Instructional Software	761.81	BrainPOP Subscription for ELL
S0129550	2430	540005	ELL DW Classroom Supplies	S1305450	2455	540005	Swift Instructional Software	761.81	BrainPOP Subscription for ELL
S0759550	2430	540005	ELL DW Classroom Supplies	S1405450	2455	540005	Taylor Instructional Software	761.81	BrainPOP Subscription for ELL
S1255450	2455	540005	Instructional Software Supplies	S0758450	2210	540005	Taylor Instructional Software	250.00	Office Supplies
S1255450	2430	540005	Rodman Classroom Supplies	S1255980	2420	580008	Instructional Equipment Rodman	2,649	Classroom Furniture
S1405481	2451	580008	Winstlow Class Inst Tech Equipment	S1403151	2415	540005	Winstlow Library Workbooks	3,000	Classroom Furniture
S1405481	2451	580008	Winstlow Class Inst Tech Equipment	S1408480	2210	580008	Winstlow Principal Equipment	485.20	Library Instructional Materials
S206541	2820	520004	Medical Therapeutic Services	S206580	2420	580008	Instructional SPED Equipment	1,438.94	Room Dividers
S206541	2820	520004	Medical Therapeutic Services	S2065750	2356	540005	Professional Development Supplies	40,000	Hearing/Specialized Equipment
S206541	2820	520004	Medical Therapeutic Services	S2065740	2358	520004	PD SPED Contracted Services	10,000	CPH/NCI workbooks
S2068440	2110	520004	Direct SPED Contracted Services	S2065740	2358	520004	PD SPED Contracted Services	12,000	PD SPED Staff
S4058450	2210	540005	Keith Principal Supplies	S4059581	2420	580008	Keith School Equipment	5,000	PD SPED Staff
S4108440	3600	520004	School Security Normandin	S4105740	2858	520004	Prof Development Contract Services	251.00	Classroom Furniture Balance
S5053080	2410	580008	NBHS Textbooks	S5055452	2455	540005	Instruction Software NBHS	1,500	Project Lead the Way PD

INFORMATIONAL:

S2069541	2820	520004	Medical Therapeutic Services	S2069551	2820	540005	Medical Therapeutic Supplies	10,000	Speech Supplies
S2347841	3520	520004	Oth Student Act DW Services	S2343462	3520	521050	Oth Student Acts Middle Music	735.00	Musical Show Kits

Health Insurance | October 2021

7

10/26/2021

Health Insurance Spend Down Report								
	Original Budget	Transfers Out	Transfers In	Revised Budget	Actuals	Monthly Payment to City (Estimate)	Difference Actual vs Estimate	Actual Balance
	24,737,500.00			24,737,500.00				
					2,395,336.94	2,196,744.97	198,591.97	22,342,163.06
					2,185,198.50	2,198,869.09	(13,670.59)	20,143,293.97
					1,896,587.73	2,200,302.00	(303,714.27)	18,246,706.24
					*	2,199,264.63		16,047,441.61
						2,196,605.37		13,850,836.24
						2,000,000.00		11,850,836.24
						2,000,000.00		9,850,836.24
						2,000,000.00		7,850,836.24
						2,000,000.00		5,850,836.24
						2,000,000.00		3,850,836.24
						2,000,000.00		1,850,836.24
						2,000,000.00		(149,163.76)

Grant Report | October 2021

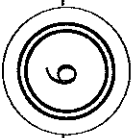
8

10/26/2021

FY 21 FISCAL BUDGET REPORT

GRANTS FY21	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4302 MA MARINE TRADE ASSOCIATION	3,000			3,000	0.0%
4342 SANTANDER NBHS	3,702			3,702	0.0%
4349 NELLIE MAE	18,000	13,254	2,305	2,441	86.4%
4350 BRISTOL COUNTY SAVINGS BANK	25,000			25,000	0.0%
4355 CARNNEY FOUNDATION DEV_CON	15,000	11,243		3,757	75.0%
4360 PRINCIPALS DISCRETIONARY	100,000	12,232	7,337	80,431	19.6%
4401 TITLE I	6,570,260	660,511	190,750	5,818,999	12.8%
4402 IDEA	4,015,900	2,651,863		1,364,037	66.0%
4406 TITLE III LEP SUPPORT	582,188	396,022	34,192	151,974	73.9%
4408 SPED IMPROVEMENT	86,841	84,136	-	2,705	96.9%
4409 TITLE IIA	662,286	257,262	404,877	148	100.0%
4411 EARLY ED SPED	137,722	45,145		92,577	32.8%
4414 21ST CCLC SY CONTINUATION	615,130	615,093	745	(708)	100.1%
4432 SCHOOL REDESIGN GRANT SUMMER	300,000	299,873		127	100.0%
4434 TITLE IV	504,077	252,477	18,995	232,605	53.9%
4441 21ST CCLC CONT. C/O	31,896	31,878		18	99.9%
4516 21ST CCLC SPED	21,500	20,827		673	96.9%
4543 TAG II (325)	185,000	133,756	4,508	46,736	74.7%
4544 ACCELERATION ACADEMY	205,000	199,560	5,440	-	100.0%
4603 ESSER	5,693,032	1,062,477	1,450,653	3,179,902	44.1%
4607 CORONAVIRUS PREVENTION	1,041,825	1,076,527	9,000	(43,702)	104.2%
4695 COMMUNITY ADULT LEARNING CENTER	153,590	152,623	967	-	100.0%
4703 SKILLS CAPITAL MARINE GRANT	250,000	213,771		36,229	85.5%
4704 ENHANCED SCHOOL HEALTH	215,000	202,875		12,125	94.4%
4710 DTA	335,380	339,872		(6,492)	101.9%
4711 VOUCHER	110,000	50,614		59,386	46.0%
4743 PLTW GATEWAY	16,000	1,224		11,765	31.2%
TOTAL FY21 GRANTS	21,995,329	8,785,116	2,141,534	11,068,680	49.7%

Grant Report | October 2021



FY 22 FISCAL BUDGET REPORT

10/26/2021

GRANTS FY22	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4359 MA LIFE SCIENCE CENTER	40,000	1,922		38,078	4.8%
4401 TITLE I	7,145,473	293,182	20,280	6,832,011	4.4%
4406 TITLE III LEP SUPPORT	538,523			538,523	0.0%
4407 PERKINS GRANT	72,517	2,052	5,000	65,465	9.7%
4409 TITLE IIA	719,663	22,673	85,680	611,309	15.1%
4412 MCKINNEY VENTO	55,000	99	6,514	48,387	12%
4414 21ST CCLC SY CONTINUATION	325,072	5,520		319,553	1.7%
4428 GLEAM	240,780	0		240,780	0.0%
4431 SUMMER EXPANSION	100,000	80,478	17,355	2,167	97.8%
4432 SCHOOL REDESIGN GRANT -SUMMER	300,000	13,592	7,990	278,418	7.2%
4433 MKV AMERICAN RESCUE PLAN	163,834			163,834	0.0%
4434 TITLE IV	454,138			454,138	0.0%
4461 MYCAP DEV/IMP	2,500			2,500	0.0%
4470 ESSER II	21,137,185	71,628	353,673	20,711,883	2.0%
4511 21ST CCLC GOMES ELT	365,550	26,000		339,550	7.1%
4516 21ST CCLC SPED	20,000			20,000	0.0%
4601 ABE	756,845	103,286	6,839	646,720	14.6%
4605 GED TESTING CENTER	8,137	1,359		6,779	16.7%
4609 ASOST	26,300	25,963		337	98.7%
4615 STRATEGIC SUPPORT	94,000		-	94,000	0.0%
4616 CPPI	625,000	125,402	229,078	270,520	56.7%
4632 DIGITAL LITERACY NOW	25,100			25,100	0.0%
4710 DTA	303,596	64,356		239,240	55.5%
4711 VOUCHER	100,000	8,466		91,534	8.5%
4722 AHS/PPT	46,116			46,116	0.0%
4743 PLTW GATEWAY	12,000	-	2,621	9,379	21.8%
TOTAL FY22 GRANTS	33,677,329	845,977	735,030	32,096,321	4.7%

Salary Spenddown | October 2021

10

FY22 Salary Spend Down Report

		Bi-Weekly Payroll	Balance
Original Budget	125,451,417.00		
Transfers Out	-		
Transfer In	-		
Revised Budget	125,451,417.00		
7/3/21 Split Payroll (Accrued to FY21)	(1,143,552.79)	4,309,075.04	122,285,894.75
7/17/21 Summer Accrual	(15,121,257.23)	3,947,531.49	133,459,620.49
7/31/21		3,906,625.77	129,552,994.72
8/14/21		3,726,756.03	125,826,238.69
8/28/21		3,860,687.37	121,965,551.32
9/11/21		4,830,221.48	117,135,329.84
9/25/21		4,978,931.83	112,156,398.01
10/9/21		4,949,598.96	107,206,799.05
10/23/21		5,021,858.03	102,184,941.02
11/6/21		5,199,549.00	96,985,392.02
11/20/21		5,168,230.00	91,817,162.02
12/4/21		5,199,549.00	86,617,613.02
12/18/21		5,168,230.00	81,449,383.02
1/1/22		5,168,230.00	76,281,153.02
1/15/22		5,199,549.00	71,081,604.02
1/29/22		5,168,230.00	65,913,374.02
2/12/22		5,199,549.00	60,713,825.02
2/26/22		5,168,230.00	55,545,595.02

Salary Spenddown | October 2021

11

FY22 Salary Spend Down Report

3/12/22			5,199,549.00	50,346,046.02
3/26/22			5,168,230.00	45,177,816.02
4/9/22			5,199,549.00	39,978,267.02
4/23/22			5,168,230.00	34,810,037.02
5/7/22			5,199,549.00	29,610,488.02
5/21/22			5,168,230.00	24,442,258.02
6/4/22			5,199,549.00	19,242,709.02
6/18/22	<i>Last pay for 42 week UA, UB, includes end of year retirement pay</i>		5,168,230.00	14,074,479.02
7/2/22	<i>9 days to accrue back to 22</i>	-	772,480.00	13,301,999.02
	Service Transfers To Date	914.00	-	13,301,085.02
	Anticipated Service Transfer Reimbursements	(196,500.00)	-	13,497,585.02
	Voids/Handwrites To Date	18,003.31	-	13,479,581.71
	ESSER Entitlement Off Set Transfer	(3,300,000.00)	-	16,779,581.71
	Summer Accrual (<i>if all positions filled</i>)	16,652,230.00	-	127,351.71
	Custodial , ROTC & NBA Reimbursements to date	(30,680.76)	-	158,032.47
	ROTC Reimb Reimbursement (remaining)	(92,042.28)	-	250,074.75
	Retirement payouts	800,000.00	-	(549,925.25)
	Longevity	482,500.00	-	(1,032,425.25)
	Sick Incentive	20,000.00	-	(1,052,425.25)
	Vacation Pay Paras/School Year Secretaries	150,000.00	-	(1,202,425.25)
	NBEA Reimbursement	(91,467.00)	-	(1,110,958.25)
	SURPLUS/SHORTFALL		-	(1,110,958.25)

Personnel Report

November 8, 2021

C. RESCINDMENT OF RETIREMENT:

<u>Name</u>	<u>Date</u>	<u>Position</u>	<u>School</u>
<u>AFSCME</u>			
Paula Grenier	December 31, 2021 <i>(rescinded October 14, 2021)</i>	Cafeteria Manager	Carney Academy

D. RESIGNATIONS:

<u>Name</u>	<u>Date</u>	<u>Position</u>	<u>School</u>
<u>UNIT A</u>			
Jenna Eckstrom	December 3, 2021	Grade 3 Teacher	DeValles Elementary School
Grace Mulvey	November 17, 2021	Science Teacher	New Bedford High School

NON-UNION

Ariana Bedoya	October 19, 2021	Building Based Substitute Teacher	New Bedford High School
Donald Lessa	October 28, 2021	School Safety Officer	New Bedford High School

AFSCME

Zachary Furtado	November 12, 2021	Lead Technician	Paul Rodrigues Administration Building
Jacobs Santos	October 15, 2021	Sr. Custodian	Jacobs Elementary School

PARAPROFESSIONAL

Stephanie Arroyo	October 8, 2021	Paraprofessional	Roosevelt Middle School
Julianne Cardinali	October 5, 2021	Paraprofessional – Dual Language	Gomes Elementary School
Christina Lyerly	November 5, 2021	Paraprofessional – Small Group	Carney Academy
Cristian Romero	October 29, 2021	Paraprofessional – 1:1	Carney Academy
Betty Rose	October 20, 2021	Paraprofessional – 2:1 ASD	Ashley Elementary School
Chyenne Royster	November 12, 2021	Paraprofessional – Small Group	Hayden/McFadden Elementary School
Joanna Travers	November 8, 2021	Paraprofessional – Small Group	Carney Academy

D. TRANSFERS:

<u>Name</u>	<u>From</u>	<u>To</u>
<u>UNIT A</u>		

Personnel Report

November 8, 2021

A. APPOINTMENTS (cont.):

<u>Name</u>	<u>Position</u>	<u>School</u>
<u>PARAPROFESSIONAL</u>		
Tanya Aguiar	Paraprofessional – 1:1 ASD	Parker Elementary School
Stefani Allain	Lunch Aide – 5.5 hour	Rodman Elementary School
Abigail Buonavolonta	Paraprofessional – 1:1 ASD	Ashley Elementary School
Jilian DeGrazia	Paraprofessional – Small Group	Jacobs Elementary School
Le-Queita Duarte	Paraprofessional – TRV	Normandin Middle School
Vanessa Elizondo	Paraprofessional – Small Group	Gomes Elementary School
Glenna Forgue	Paraprofessional – Small Group	Congdon Elementary School
Traci Lourenco	Lunch Aide – 6 hour	DeValles Elementary School
Toni Pires	Lunch Aide – 6 hour	Trinity Day Academy
Shantelle Rodrigues	Paraprofessional – Small Group	Lincoln Elementary School
Nya Salter	Paraprofessional – Small Group	Congdon Elementary School
Paula Santana	Paraprofessional – ESL	New Bedford High School

B. RETIREMENTS:

<u>Name</u>	<u>Date</u>	<u>Position</u>	<u>School</u>
<u>UNIT B</u>			
Ann Cinquini	June 21, 2022	Assistant Principal	Roosevelt Middle School
<u>UNIT A</u>			
Karen Carvalho	November 30, 2021	Elementary Health Teacher	Paul Rodrigues Administration Building
Lisa Desroches	June 17, 2022	Grade 4 Teacher	Lincoln Elementary School
Joanne Medeiros	June 17, 2022	Grade 4 Teacher	Lincoln Elementary School
<u>AFSCME</u>			
Anthony Williams	October 16, 2021	Jr. Custodian	New Bedford High School
<u>NON-UNION</u>			
Dorinda Maher	February 28, 2022	Assessment Specialist	New Bedford High School
<u>PARAPROFESSIONAL</u>			
Michael Garifales	January 1, 2022	Paraprofessional – TRV Small Group	New Bedford High School

